

# 1997-99 Performance Progress Report

## For Quarter Ending June 1999

Agency 205

### Board of Pilotage Commissioners

#### Mission

The mission of the Board of Pilotage Commissioners is to ensure against the loss of lives and loss of or damage to property and vessels, and to protect the marine environment by maintaining efficient and competent compulsory pilotage services in Washington waters.

**Strategy** Pilot licensing and regulatory compliance.

**Performance Measure** Number of licensing transactions.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				60				62
Actual				58				
Date Measured				6/30/98				

**Performance Measure** Pilotage related incidents per 10,000 vessels moved.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				4				4
Actual				6				
Date Measured				6/30/98				